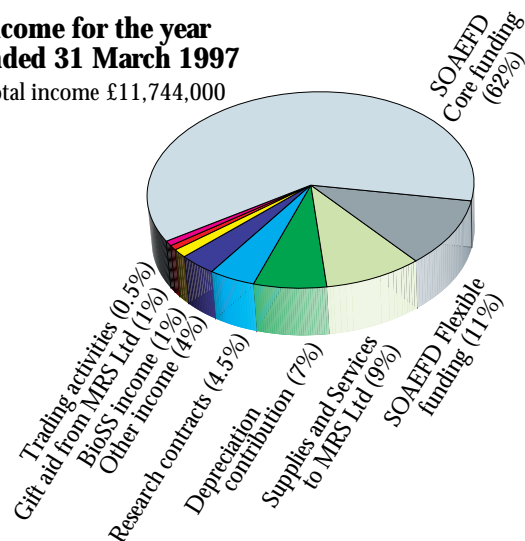


Summary of the Accounts

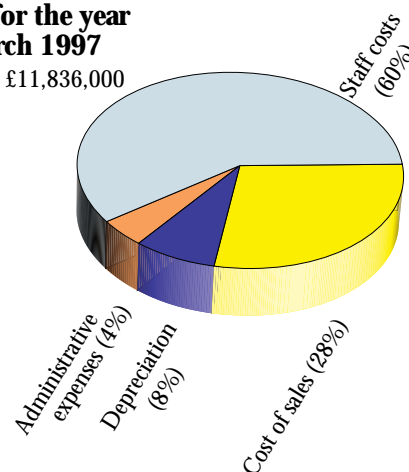
Income for the year ended 31 March 1997

Total income £11,744,000



Expenditure for the year ended 31 March 1997

Total expenditure £11,836,000



Balance sheet at 31 March 1997 Total value £12,485,000

Assets

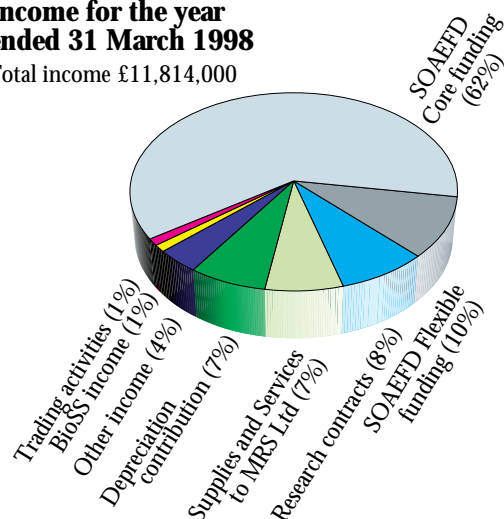
Fixed assets	93 %
Stocks	1 %
Debtors	6 %

Liabilities

Capital reserve	91 %
Income & expenditure account	1 %
Current liabilities	8 %

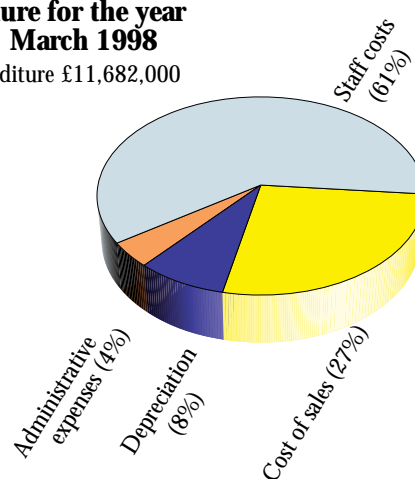
Income for the year ended 31 March 1998

Total income £11,814,000



Expenditure for the year ended 31 March 1998

Total expenditure £11,682,000



Balance sheet at 31 March 1998 Total value £12,457,000

Assets

Fixed assets	92 %
Stocks	1 %
Debtors	7 %

Liabilities

Capital reserve	90 %
Income & expenditure account	3 %
Current liabilities	7 %