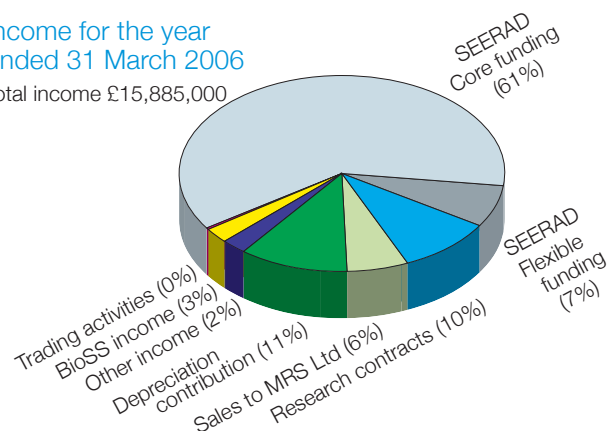


Accounts

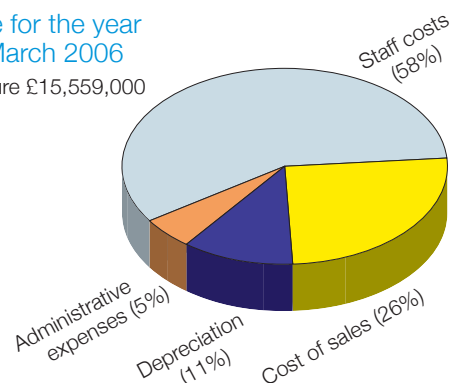
Income for the year ended 31 March 2006

Total income £15,885,000



Expenditure for the year ended 31 March 2006

Total expenditure £15,559,000



Balance sheet at 31 March 2006

Total value £28,936,000

Assets

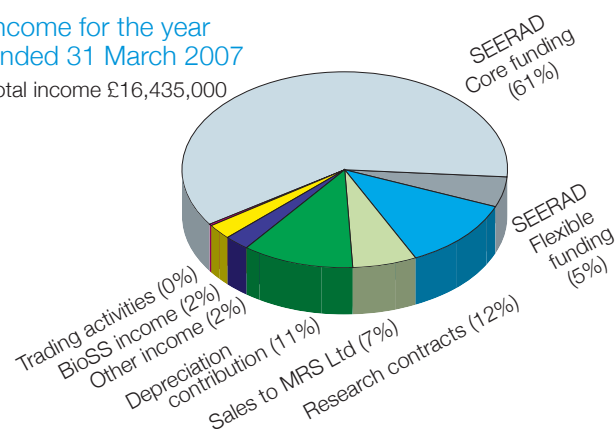
Fixed assets	95 %
Stocks	0 %
Debtors	5 %

Liabilities

Capital reserve	85 %
Income & expenditure account	5 %
Current liabilities	10 %

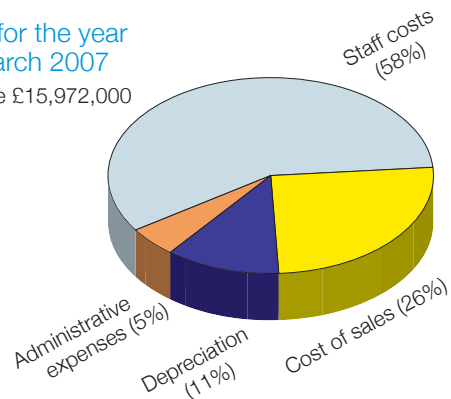
Income for the year ended 31 March 2007

Total income £16,435,000



Expenditure for the year ended 31 March 2007

Total expenditure £15,972,000



Balance sheet at 31 March 2007

Total value £34,459,000

Assets

Fixed assets	94 %
Stocks	0 %
Debtors	6 %

Liabilities

Capital reserve	78 %
Income & expenditure account	6 %
Current liabilities	16 %